CITY OF ORANGE BEACH
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Town Hall Meeting

ORANGE BEACH TRANSPORTATION IMPROVEMENTS
Canal Road Widening
William Silvers Pkwy to Orange Beach Blvd

Alabama Department of Transportation to begin additional Canal Road eastbound lane construction in 2018. Anticipated project completion spring of 2020.
Orange Beach is working with ALDOT to either improve the Canal Road – Orange Beach Blvd intersection or construct a by-pass in order to alleviate traffic congestion at the intersection.

Anticipated completion spring 2020.
Canal Road By-Pass
Canal Road By-Pass
State Highway 161 Resurfacing

Highway 161 to be resurfaced November – December 2017
Canal Road to be widened to 3 lanes from Orange Beach Boulevard to Wilson Boulevard. Anticipated completion possibly in year 2019 but could be 2020.
Canal Road Access Management

Full access to be limited on Canal Road, east of Orange Beach Blvd, and a roundabout constructed at the Art Center to facilitate traffic movement. Anticipated completion possibly in year 2019 or 2020.
Alabama Department of Transportation to construct a bridge over the Gulf Intracoastal Waterway, west of the Foley Beach Express. ALDOT anticipates completion in year 2020.
Orange Beach City Council passed a 2% lodging tax increase to fund construction of the Wolf Bay Bridge, Southern Evacuation Parkway, and other infrastructure projects.

Beginning environmental studies, permitting, and conceptual design in 2018.
Foley Beach Express

Foley Beach Express toll booth expansion and bridge repurposed to allow for three lanes with a center reversible lane.

Anticipated completion in year 2018.
Powerline Road - North

Orange Beach to construct roadway on northerly ½ mile section of Powerline Road, providing alternative access to Orange Beach Sportsplex and new public school.

Anticipated completion 2019.
Phase II Perdido Beach Blvd Median Project

Alabama Department of Transportation to construct Phase II of Perdido Beach Boulevard Median Enhancement Project from westerly Loop Road to the Romar Beach Access. Anticipated completion in year 2018.
Baldwin County School Board to construct a $15 million 7th-12th grade public school on the corner of Canal Road and William Silvers Parkway. The City of Orange Beach is donating the $5-7 million property for the project. Anticipated completion by the beginning of the 2019-20 school year.
Orange Beach Middle / High School

Baldwin County Board of Education Data:

- Estimated 350 students grades 9 through 12.
- Estimated 190 students grades 7 and 8.
- Built to accommodate 800 students.
- Common areas for 1,000 students.
Revenue / Expense Graph (Year To Date)

City of Orange Beach Revenue/Expenditure Comparison

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Expenses</th>
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<tbody>
<tr>
<td>2012</td>
<td>$24,999,044</td>
<td>$18,463,983</td>
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<td>2013</td>
<td>$29,627,254</td>
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<td>2014</td>
<td>$29,451,356</td>
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<td>2015</td>
<td>$35,012,798</td>
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<td>2016</td>
<td>$37,168,613</td>
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<tr>
<td>2017</td>
<td>$32,790,000</td>
<td>$20,820,410</td>
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Projected
Thru October 2017
DEBT Management / Reduction

2016 DEBT PAID OFF
$ 4.9 Million (Gen Fund)
$ 5.6 Million (Bank Loan)
$ 10.5 Million Total

2.5 Years To Be Debt Free
Strength of Orange Beach

• AA+ Bond Rating
• Revenues Trending Up 2012 – 2017
• Reserves of $43 Million
• Assessed Property Value $907 million +
  … up 26% over 2012 (5 years)
• “Family Friendly” Focus
• Safe / Clean Community
• 290 Full Time Staff
2% Lodging Tax .... WHY?

Wolf Bay Bridge $60M
Evacuation Parkway $80M
Beach Renourishment $20M
Perdido Pass Dredging $5M
...Other Infrastructure Investments

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Sewer Upgrades N</td>
<td>$6.5M</td>
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<tr>
<td>2 Fire Stations</td>
<td>$7M</td>
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<tr>
<td>Justice Center Expansion</td>
<td>$3M</td>
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<tr>
<td>Civic Center</td>
<td>$5M</td>
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<tr>
<td>Rec Center Expansion</td>
<td>$6M</td>
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<tr>
<td>Aquatics/Tennis Exp</td>
<td>$4M</td>
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<tr>
<td>Public Works Relocation</td>
<td>$4M</td>
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<tr>
<td>Vehicle/ Equip Capital</td>
<td>$10M</td>
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<tr>
<td>City Marina Docks</td>
<td>$2M</td>
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<tr>
<td>Land Acquisitions</td>
<td>$10M</td>
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<tr>
<td>City Hall Expansion</td>
<td>$8M</td>
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<tr>
<td>Hwy 161 Bypass</td>
<td>$6M</td>
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<tr>
<td>Sportsplex Expansion</td>
<td>$4M</td>
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<tr>
<td>Coastal Resources Exp</td>
<td>$3M</td>
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<tr>
<td>Island Protection</td>
<td>$2M</td>
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</table>
What’s on the Horizon?

Sidewalks Where We Can
Drainage Improvements Citywide
Improved Healthcare Options
Improved Education Options
Citywide Public Safety Improvements / Tech Investment
Fiber to the Neighborhoods
Utility Upgrades and Capacity Improvements
Historic Preservation
Quality of Life Investments Completed

Seawall Park at Alabama Point

Coastal Arts Center of Orange Beach Gallery and Studio

Fireboat & Ladder Truck
Quality of Life Investments Underway

Sportsplex - 5 Field Renovation

Coastal Arts Center Parking Lot

Citywide Sidewalk Expansion
Sidewalk connectivity to be provided from Orange Beach Boulevard to the Sportsplex and new school campus. Oakridge sidewalk component completed. Phase II will connect the Oakridge sidewalk to the new school, sportsplex and a Lauder Lane sidewalk.

Anticipated completion in year 2019.
Orange Beach to expand BackCountry Trail into city property to the east of the OB Sportsplex. City to construct ¾ mile of new trail with a bridge over the east side of the lake. Anticipated completion in year 2019.
Catman Trailhead Sidewalk Connection to Publix Boardwalk

Orange Beach to construct sidewalk on the west side of Orange Beach Boulevard, connecting the Catman Trailhead to the Publix boardwalk.

Anticipated completion in year 2018.
Questions?

Please text questions to 251-747-4386 or raise your hand for a card to submit a question in writing.